

Use of CDBG Funds by BUCKS COUNTY CONSORTIUM, PA FROM 04/01/2001 TO 03/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$50,000.00	1.38%
02	AC	Disposition	\$126,400.00	3.48%
04	AC	Clearance and Demolition	\$34,011.00	0.94%
Subtotal for: ACQUISITION			\$210,411.00	5.79%
20	AP	Planning	\$167,145.11	4.60%
21A	AP	General Program Administration	\$392,305.97	10.79%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$559,451.08	15.39%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$7,824.26	0.22%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$921,820.53	25.36%
Subtotal for: ECONOMIC DEVELOPMENT			\$929,644.79	25.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$112,496.08	3.09%
14B	HR	Rehabilitation: Multi-Unit Residential	\$598,698.38	16.47%
Subtotal for: HOUSING			\$711,194.46	19.57%
03	PI	Public Facilities and Improvements (General)	\$500,738.12	13.78%
03C	PI	Homeless Facilities (not operating costs)	\$430.20	0.01%
03E	PI	Neighborhood Facilities	\$28,787.00	0.79%
03F	PI	Parks, Recreational Facilities	\$47,421.11	1.30%
03I	PI	Flood and Drainage Facilities	\$53,600.00	1.47%
03J	PI	Water/Sewer Improvements	\$186,500.00	5.13%
03K	PI	Street Improvements	\$195,723.54	5.38%
03O	PI	Fire Stations/Equipment	\$22,500.00	0.62%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,035,699.97	28.49%
05	PS	Public Services (General)	\$188,403.46	5.18%
Subtotal for: PUBLIC SERVICES			\$188,403.46	5.18%
Total Disbursements			\$3,634,804.76	100%